

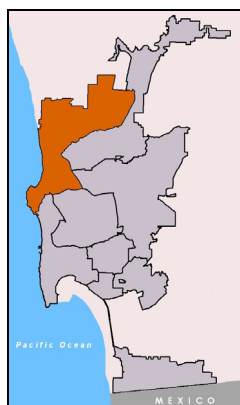
Engineering & Capital Projects

Streets and Bridges

52-417.0 Eastgate Mall - Miramar Road to San Diego Gas and Electric (SDG&E) Easement

Council District: 1

Community Plan: University



Description: This project provides for widening Eastgate Mall to a four-lane collector street between Miramar Road and the San Diego Gas and Electric (SDG&E) easement. In addition, this project provides for Class II bicycle lanes. This project description is preliminary and the amounts shown below only reflect the funding currently programmed. The total funding needs of the project will be determined, once a final scope of work is established.

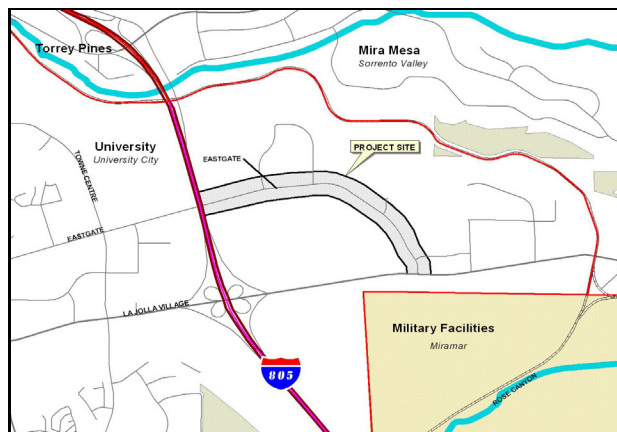
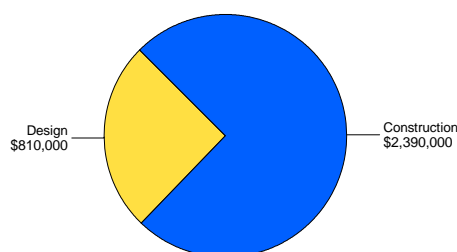
Justification: These improvements will enhance traffic flow at this location. See project Number 34 in the North University City Public Facilities Financing Plan.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Since the project description is preliminary and the scope of work is not established, only planning and other preliminary activities have been performed to date. The project schedule for the design and construction will be established, once the scope of work is approved and the remaining funding identified.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009
FBA 03	587,839	2,112,161					
Unidentified Funding				500,000			
Total	587,839	2,112,161		500,000			
Work Codes	D	CD		C			

Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
FBA 03							2,700,000
Unidentified Funding							500,000
Total							3,200,000
Work Codes							

Contact: Transportation
Engineering/Design

Phone: 619-533-3173

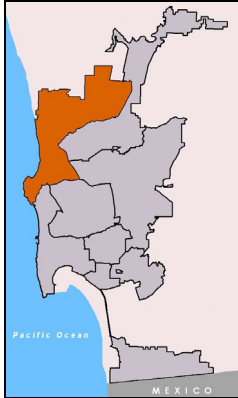
Engineering & Capital Projects

Streets and Bridges

52-479.0 El Camino Real - San Dieguito Road to Via de la Valle

Council District: 1

Community Plan: Subarea II Future Urbanizing Area,
Carmel Valley, Fairbanks Ranch
Country Club



Description: This project provides for reconstruction and widening the existing two-lane bridge to a four-lane bridge. It provides for widening the existing two-lane roadway to a modified four-lane major road and includes improvements on eastbound Via de la Valle and northbound El Camino Real.

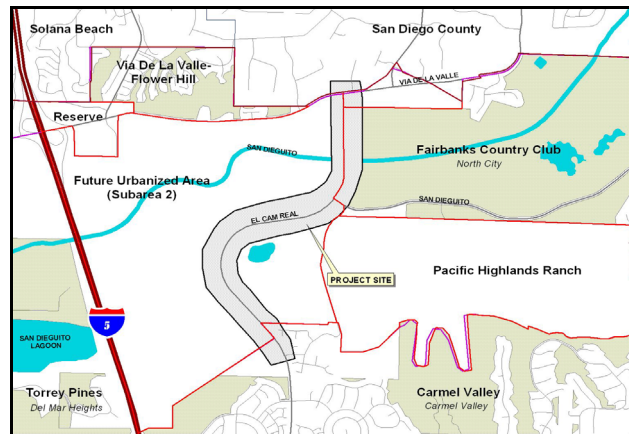
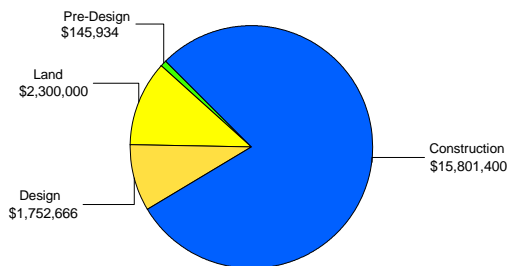
Justification: The Fairbanks Ranch Country Club and Via de la Valle Precise Plans identify El Camino Real as a four-lane major road.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Carmel Valley and Fairbanks Ranch Country Club Community Plans and the North City Future Urbanizing Area Plan. It is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary design was scheduled to begin in Fiscal Year 1992 and continued in Fiscal Year 1994 and Fiscal Year 1995. Design began in Fiscal Year 1998 and is scheduled to continue through Fiscal Year 2006. Land acquisition is scheduled in Fiscal Year 2006. Construction is scheduled in Fiscal Year 2007.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009
CMPR		12,821					
DEV EC				2,799,000			
HBRR EC	697,600			9,302,400			
PDIF 02	675,561						
TRANS	213,308						
Unidentified Funding				299,310	6,000,000		
Total	1,586,469	12,821		12,400,710	6,000,000		
Work Codes	DP	D		CDL	C		

Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
CMPR							12,821
DEV EC							2,799,000
HBRR EC							10,000,000
PDIF 02							675,561
TRANS							213,308
Unidentified Funding							6,299,310
Total							20,000,000
Work Codes							

Contact: Transportation
Engineering/Design

Phone: 619-533-3173

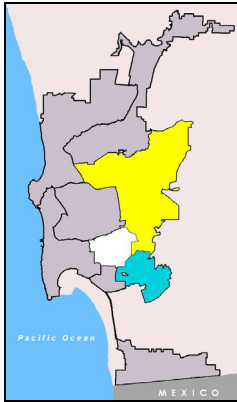
Engineering & Capital Projects

Streets and Bridges

52-699.0 Euclid Avenue Improvements

Council District: 3, 4, 7

Community Plan: Mid-City



Description: This project provides for the completion of street improvements recommended in the Euclid Avenue Revitalization Program in four phases. Improvements will extend from Home Avenue to El Cajon Boulevard and will include curb, gutter, sidewalk, landscaping, paving, and traffic calming installations.

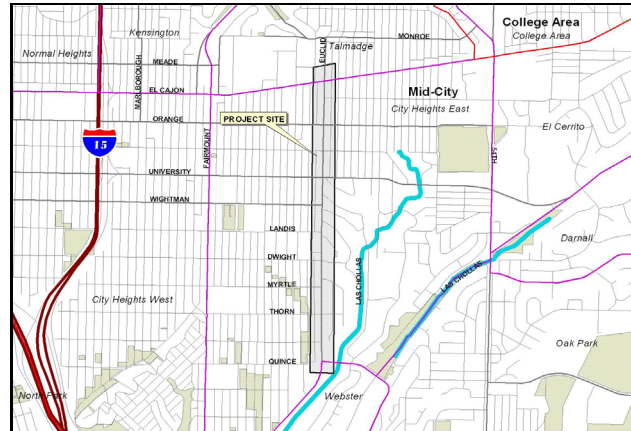
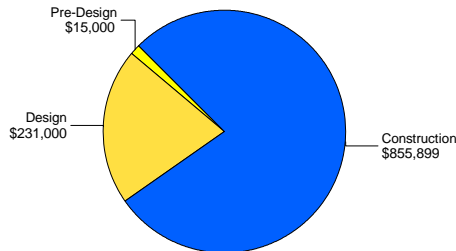
Justification: Euclid Avenue carries a traffic volume in excess of its design capacity, resulting in significant congestion, which impacts neighboring properties. Traffic speed, volume, and a deficiency in pedestrian infrastructure compromise pedestrian safety.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Mid-City Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary engineering was scheduled to begin in Fiscal Year 2001 and was scheduled to continue in Fiscal Year 2002. Phase I design is scheduled to be completed in Fiscal Year 2004 and construction is scheduled to be completed in Fiscal Year 2005. Phase II design was scheduled to begin in Fiscal Year 2003. Phase II construction is scheduled in Fiscal Year 2004. Phase III design and construction are scheduled in Fiscal Year 2005. Phase IV design and construction are scheduled in Fiscal Year 2006. This schedule is contingent upon availability of funding.

Expenditure by Work Code Project Life



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008
CAPOUT	50,075	30,925				
CDBG	46,000	40,000				
CMPR		202,000				
DIF 08	18,256	131,744				
HUD108 MC		150,000				
PRIV DN			19,500			
TRANS	33,399					
Unidentified Funding				330,000	50,000	
Total	147,730	554,669	19,500	330,000	50,000	
Work Codes	CDP	CD	C	CD	D	

Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
CAPOUT							81,000
CDBG							86,000
CMPR							202,000
DIF 08							150,000
HUD108 MC							150,000
PRIV DN							19,500
TRANS							33,399
Unidentified Funding							380,000
Total							1,101,899
Work Codes							

Contact: Transportation
Engineering/Design

Phone: 619-533-3173

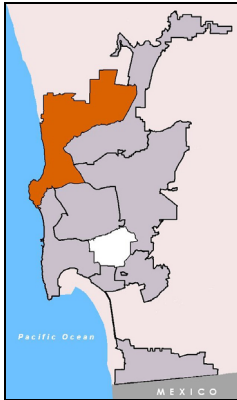
Engineering & Capital Projects

Streets and Bridges

52-735.0 Fairmount Avenue and 38th Street Sidewalks

Council District: 3

Community Plan: Mid-City



Description: This project provides design and construction of sidewalks on Fairmount Avenue from Home Avenue to Maple Street and on 38th Street from Dwight Street to approximately 500 feet north of Dwight Street.

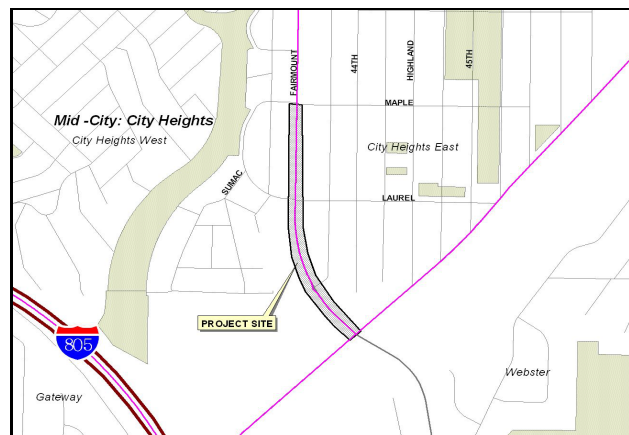
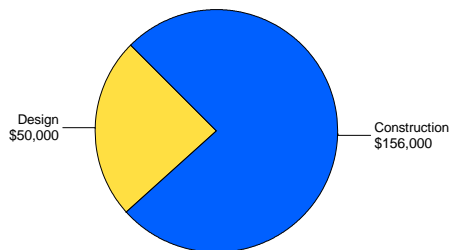
Justification: Improvements are needed to improve pedestrian flow and safety.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Mid-City Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design is scheduled to begin in Fiscal Year 2004 and to be completed in Fiscal Year 2005. Construction is scheduled to begin and to be completed in Fiscal Year 2005.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009
HUD108 MC		206,000					
Total		206,000					
Work Codes		CD					
Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
HUD108 MC							206,000
Total							206,000
Work Codes							

Contact: Transportation
Engineering/Design

Phone: 619-533-3159

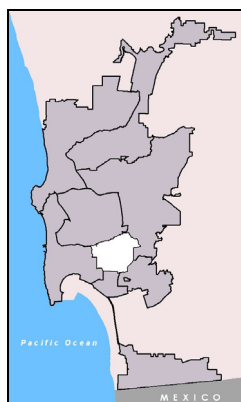
Engineering & Capital Projects

Streets and Bridges

52-554.0 First Avenue Bridge over Maple Canyon - Rehabilitation

Council District: 3

Community Plan: Uptown



Description: This project provides for seismic retrofit to the abutments, expansion joints and bracing of the bridge, and for replacement of corroded rivets. Miscellaneous painting is required to prevent rusting.

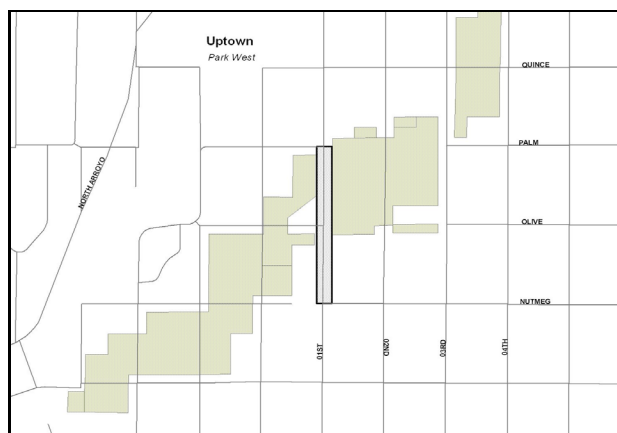
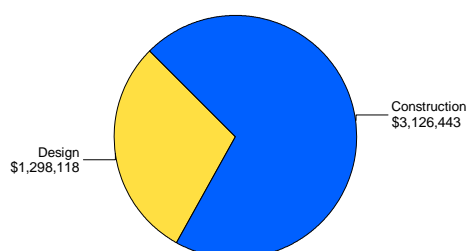
Justification: This bridge needs extensive hardware restoration and replacement, miscellaneous painting, and seismic upgrades to prevent collapse during a catastrophic earthquake.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Uptown Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: An initial study was scheduled to begin in late Fiscal Year 1993. Design was scheduled to begin in Fiscal Year 1996 and is scheduled to continue through Fiscal Year 2005. Construction is scheduled to begin in Fiscal Year 2005, pending availability of funding.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009
CMPR		107,850					
HBRR FA	435,972	25,146	2,681,443				
TRANS	642,531			531,619			
Total	1,078,503	132,996	2,681,443	531,619			
Work Codes	D	D	CD	C			

Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
CMPR							107,850
HBRR FA							3,142,561
TRANS							1,174,150
Total							4,424,561
Work Codes							

Contact: Transportation
Engineering/Design

Phone: 619-533-3173

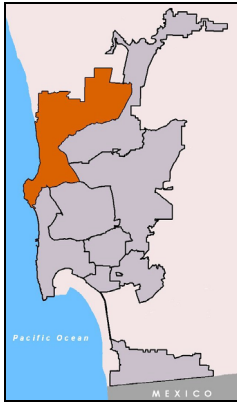
Engineering & Capital Projects

Streets and Bridges

52-373.0 Genesee Avenue - Interstate 5 to Campus Point Drive

Council District: 1

Community Plan: University



Description: This project provides for widening Genesee Avenue to a modified six-lane primary arterial from Interstate 5 to Campus Point Drive. The total project length is approximately 2,500 feet with Class II bicycle lanes. A separate project (CIP 52-372.0) is scheduled to redesign the freeway interchange and widen Genesee Avenue at Interstate 5.

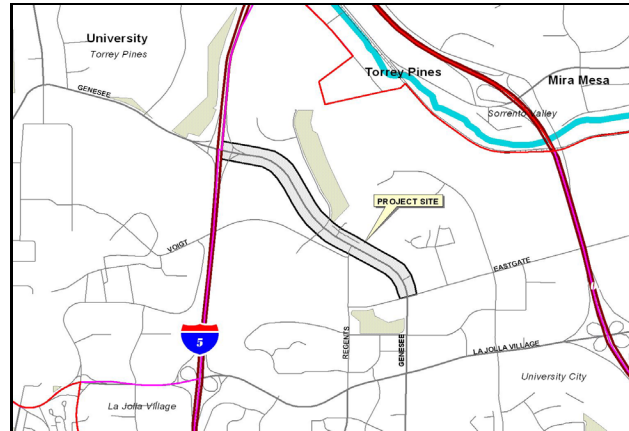
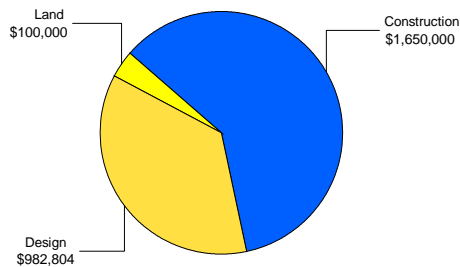
Justification: This project is needed to improve traffic flow and is included in the Council-approved North University City Community Financing Plan and Facilities Benefit Assessment Document. See Project Number 3 in the North University City Public Facilities Financing Plan.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Land acquisition was scheduled to begin in Fiscal Year 1995 and is scheduled to continue through Fiscal Year 2005. Design was scheduled in Fiscal Year 2002 and is scheduled to continue in Fiscal Year 2004. Construction is scheduled in Fiscal Year 2005 pending identification of funding. This schedule is contingent upon the rate of development and fees collected in the community.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009
FBA 03	1,242,031	1,490,773					
Total	1,242,031	1,490,773					
Work Codes	CDL	C					
Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
FBA 03							2,732,804
Total							2,732,804
Work Codes							

Contact: Transportation
Engineering/Design

Phone: 619-533-3173

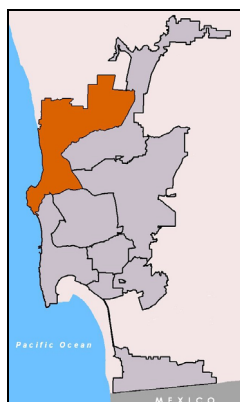
Engineering & Capital Projects

Streets and Bridges

52-594.0 Genesee Avenue - Interstate 5 to Eastgate Mall

Council District: 1

Community Plan: University



Description: This project provides for dual left-turn lanes at the entrance to Scripps Hospital through a developer contribution; dual left-turn lanes at Regents Road (future relocated intersection); median closure at Fez Street; dual left-turn lanes in the north, south, and westbound directions at the Eastgate Mall intersection; and bike lanes. See Project Number G in the North University City Public Facilities Financing Plan.

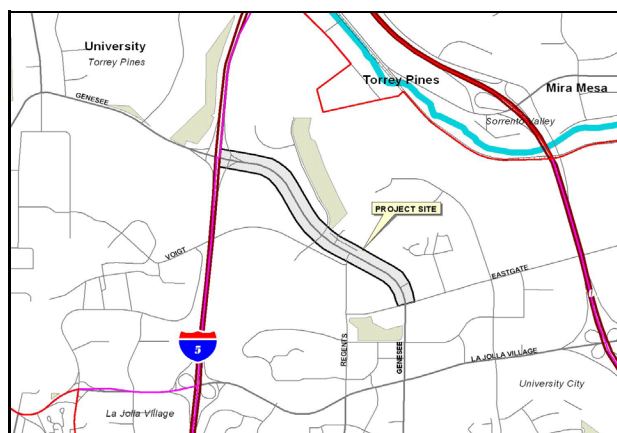
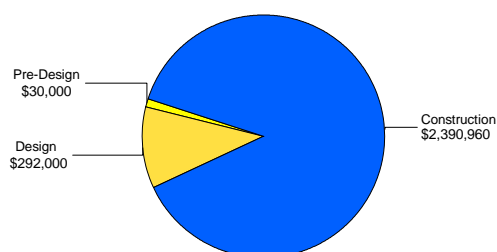
Justification: This project will improve traffic circulation in the University community.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary design was scheduled in Fiscal Year 2002. Design was scheduled in Fiscal Year 2003. Construction is scheduled in Fiscal Year 2004. This schedule is contingent upon the rate of development and fees collected in the community.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009
DEV RP		347,680					
FBA 03	21,237	2,344,043					
Total	21,237	2,691,723					
Work Codes	P	CDP					
Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
DEV RP							347,680
FBA 03							2,365,280
Total							2,712,960
Work Codes							

Contact: Transportation
Engineering/Design

Phone: 619-533-3173

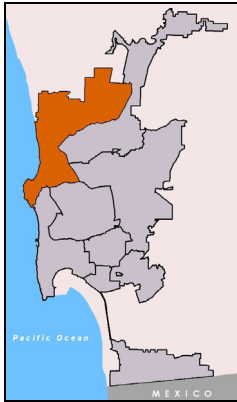
Engineering & Capital Projects

Streets and Bridges

52-458.0 Genesee Avenue - Nobel Drive to State Route 52

Council District: 1

Community Plan: University



Description: This project provides for widening Genesee Avenue from Nobel Drive to State Route 52 to a modified six-lane major street north of Decoro Street and a modified six-lane primary arterial south of Decoro Street. It includes a right-turn lane, eastbound to southbound, at the Genesee Avenue/Nobel Drive intersection; additional right and left turn lanes, including a traffic signal at State Route 52 interchange; and Class II bicycle lanes. The community plan identifies the following elements: retention of an eight-foot wide portion of the existing median, retention of the existing contiguous sidewalk, and no on-street parking. This project description is preliminary and the amounts shown below only reflect the funding currently programmed. The total funding needs of the project will be determined once a final scope of work is established.

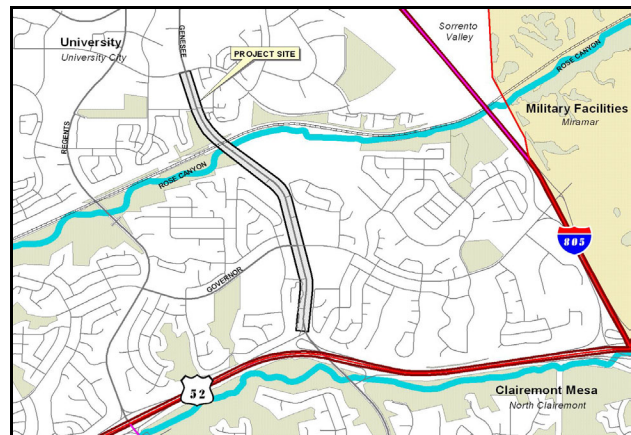
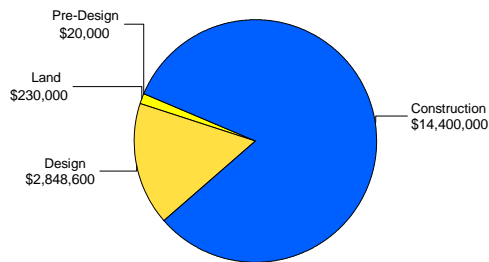
Justification: This project is needed to increase the capacity of this facility. See Project Number A in the North University City Public Facilities Financing Plan.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Since the project description is preliminary and the scope of work is not established, only planning and other preliminary activities have been performed to date. The environmental impact report (EIR) studying this project is scheduled to be presented to Council in Fiscal Year 2004. The project schedule for the design and construction will be established pending the approval of the project scope as outlined in the EIR.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009
FBA 03	882,292	63,308	503,000	500,000	1,000,000		1,500,000
STATE DF							172,000
Unidentified Funding				1,450,000			
Total	882,292	63,308	503,000	1,950,000	1,000,000		1,672,000
Work Codes	DLP	D	D	CD	CD		C

Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
FBA 03	11,428,000						15,876,600
STATE DF							172,000
Unidentified Funding							1,450,000
Total	11,428,000						17,498,600
Work Codes	C						

Contact: Transportation
Engineering/Design

Phone: 619-533-3173

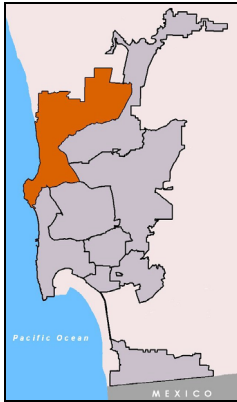
Engineering & Capital Projects

Streets and Bridges

52-372.0 Genesee Avenue - Widen Interstate 5 Crossing

Council District: 1

Community Plan: University



Description: This project provides for widening Genesee Avenue to six lanes with a 26-foot median (800 feet on each side of overcrossing); replacing the existing Genesee Avenue overcrossing with a higher, wider (124-foot) structure; and replacing the existing Voigt Drive bridge on the University of California San Diego campus with a longer, wider (60-foot) structure. The project also includes modification of existing ramps and auxiliary lanes on both sides of the freeway. A separate project (CIP 52-373.0) is scheduled for widening Genesee Ave from Interstate 5 to Campus Point Drive.

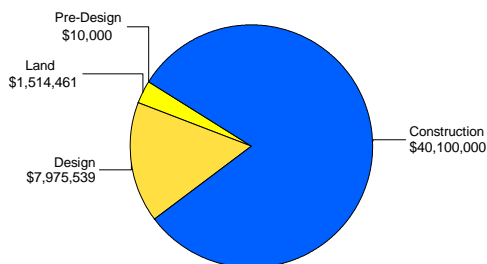
Justification: This project is needed to improve traffic flow. It is included in the Council-approved North University City Public Facilities Financing Plan as Project Number 24.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and land acquisition were scheduled to begin in Fiscal Year 1996. Land acquisition is scheduled to continue in Fiscal Year 2005. Design will continue in Fiscal Year 2004. Construction is scheduled in Fiscal Year 2006. This schedule is contingent upon the rate of development and fees collected in the community.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009
FBA 03	1,374,457	3,325,543	300,000	500,000	1,000,000	19,300,000	
Unidentified Funding						23,800,000	
Total	1,374,457	3,325,543	300,000	500,000	1,000,000	43,100,000	
Work Codes	DLP	D	L	D	D	CD	
Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
FBA 03							25,800,000
Unidentified Funding							23,800,000
Total							49,600,000
Work Codes							

Contact: Transportation
Engineering/Design

Phone: 619-533-3173

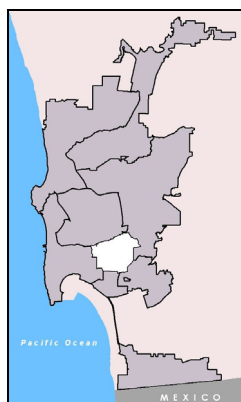
Engineering & Capital Projects

Streets and Bridges

52-555.0 Georgia Street Bridge/University Avenue Separation Replacement

Council District: 3

Community Plan: Greater North Park



Description: This project provides for replacing the bridge, the adjacent retaining walls and the corresponding guardrails along the bridge walls.

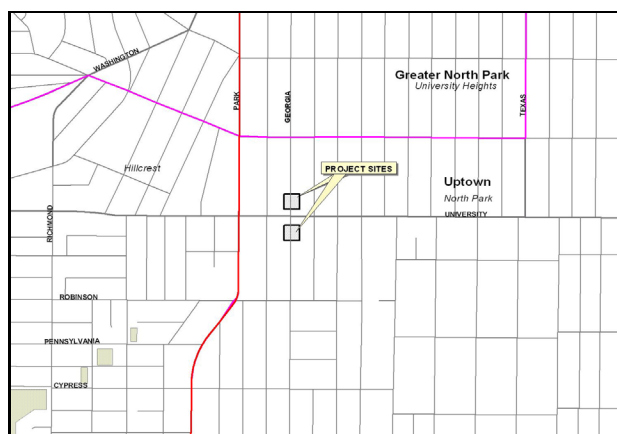
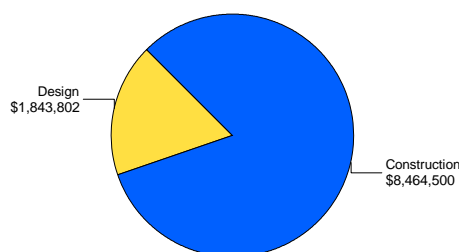
Justification: This bridge has severe spalling due to age and has severe height limitations which need to be corrected. Trucks continue to hit the low arches of the bridge. The retaining walls on either side are an integral part of the bridge and also need restoration or replacement. The guardrails of the bridge and adjacent walls are deteriorating.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Greater North Park Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled to begin in Fiscal Year 1994 and is scheduled to continue through Fiscal Year 2004 and in Fiscal Year 2005. Construction was scheduled to begin in Fiscal Year 2005 and is rescheduled to begin in Fiscal Year 2006 pending receipt of Highway Bridge Rehabilitation and Replacement funds.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009
CMPR		459,400					
HBRR GS	28,000	720,000	308,000	6,336,000			
TNBOND	51,000						
TRANS	585,402			606,900	1,213,600		
Total	664,402	1,179,400	308,000	6,942,900	1,213,600		
Work Codes	D	D	C	C	C		

Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
CMPR							459,400
HBRR GS							7,392,000
TNBOND							51,000
TRANS							2,405,902
Total							10,308,302
Work Codes							

Contact: Transportation
Engineering/Design

Phone: 619-533-3173

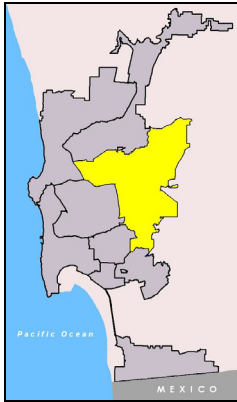
Engineering & Capital Projects

Streets and Bridges

52-305.0 Interstate 15 Northbound Off-Ramp to Pomerado Road

Council District: 7

Community Plan: Rancho Encantada



Description: This project addresses the ramp queue storage deficiency. Currently, the off-ramp consists of one lane for approximately 750 feet flaring to two lanes and, finally, to three lanes near the Pomerado Road intersection. This improvement would widen the ramp to accommodate two lanes shortly after exiting the freeway, providing 900 feet of additional storage. Striping and signing improvements would be required in order to designate the right lane for eastbound-only traffic and the left lane for westbound-only traffic. The right-of-way is currently held by Caltrans.

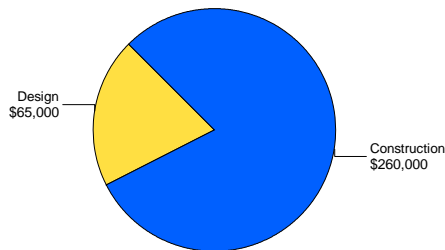
Justification: The improvement would reduce the magnitude and frequency of back-ups onto the Interstate 15 main lanes. The improvement would provide approximately 900 feet of additional lane, providing 1,500 feet of queue storage on the ramp for both the left and right turning movements at Pomerado Road. This improvement would offset the community's traffic impacts at this location and address impacts from future area growth.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Rancho Encantada Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction are scheduled to begin in Fiscal Year 2005. Project scheduled to begin in Fiscal Year 2005. Caltrans' portion of the project to be completed in Fiscal Year 2005. These improvements will be assured by the City Engineer concurrent with the construction of the first residential units in Rancho Encantada. Construction of the project will occur at a later date when the full impact of the traffic created by the community has been realized.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009
FBA 16			325,000				
Total			325,000				
Work Codes			CD				
Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
FBA 16							325,000
Total							325,000
Work Codes							

Contact: Transportation
Engineering/Design

Phone: 619-533-3173

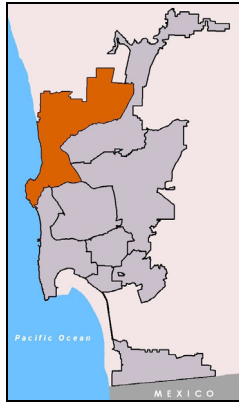
Engineering & Capital Projects

Streets and Bridges

52-311.0 Interstate 5/State Route 56 North Freeway Connectors

Council District: 1

Community Plan: Carmel Valley



Description: This project provides for the preparation of a project report environmental document (PR/ED) for northerly connections of the Interstate 5 and State Route 56 freeways. The improvements include the westerly State Route 56 to northerly Interstate 5, the southerly Interstate 5 to easterly State Route 56 connections, and interim improvements. The interim improvements include the widening of the Interstate 5/Carmel Valley Road off ramps, State Route 56/El Camino Real off ramp and improvements to the El Camino Real/Carmel Valley Road/State Route 56 intersection.

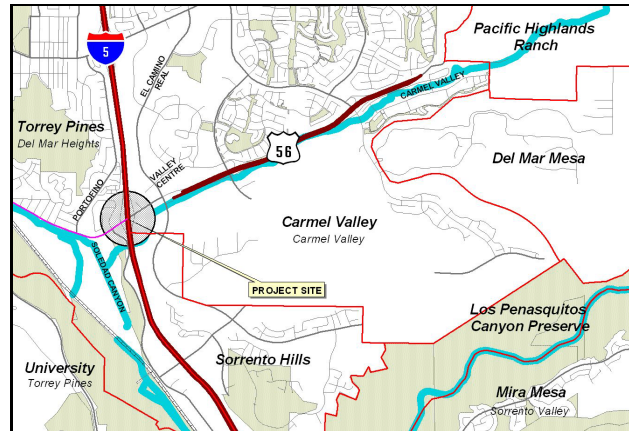
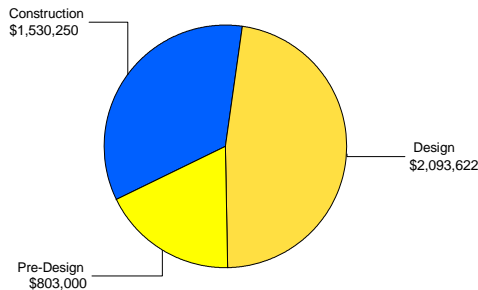
Justification: State Route 56 is scheduled to open to traffic in July of 2004 and will provide a new east/west connection between Interstates 5 and 15. This will introduce a significantly new volume of traffic to the Interstate 5 corridor in Carmel Valley, some of which will need to go to or from the north. This project will provide the improvements necessary to make these moves most efficiently and avoid the heavy use of local streets.

Operating Budget Effect: None. These facilities are operated by the State of California.

Relationship to General and Community Plans: This project is consistent with both the Carmel Valley Community Plan and in conformance with the City's Progress Guide and General Plan.

Scheduling: Preparation of Project Report and Environmental Document (PR/ED) began in Fiscal Year 2004 and is scheduled to continue in Fiscal Year 2005. The proposed interim improvements are scheduled to be constructed in Fiscal Year 2005.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009
FBA 11	75,000	504,324					
FDGRNT 5C	10,000	1,932,000					
FDGRNT 5D		375,298					
FDGRNT FA		1,490,250					
LTF 03		40,000					
Total	85,000	4,341,872					
Work Codes	DP	CDP					

Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
FBA 11							579,324
FDGRNT 5C							1,942,000
FDGRNT 5D							375,298
FDGRNT FA							1,490,250
LTF 03							40,000
Total							4,426,872
Work Codes							

Contact: Transportation
Engineering/Design

Phone: 619-533-3173

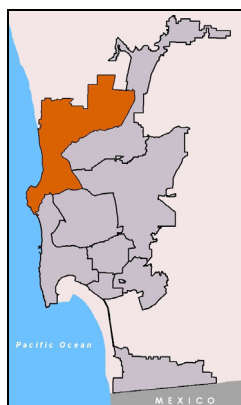
Engineering & Capital Projects

Streets and Bridges

52-678.0 Judicial Drive - Golden Haven Drive to Eastgate Mall

Council District: 1

Community Plan: University



Description: This project provides for constructing Judicial Drive from Golden Haven Drive to Eastgate Mall as a four-lane major street, including an undercrossing at La Jolla Village Drive. The undercrossing will be funded by Facilities Benefit Assessment (FBA) funding.

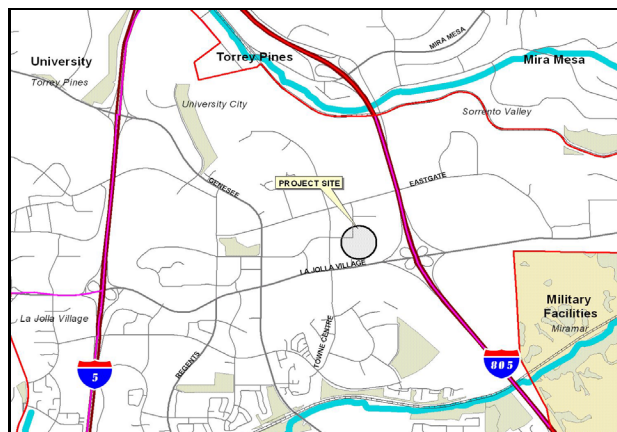
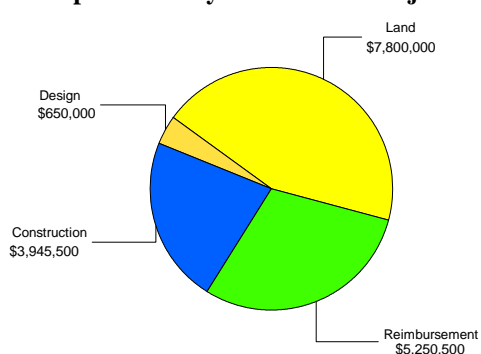
Justification: This project is needed to improve traffic flow, and it is included in the Council-approved North University City Community Financing Plan and Facilities Benefit Assessment Document. See Project Number 33 in the North University City Public Facilities Financing Plan.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and land acquisition were scheduled in Fiscal Year 2000 and Fiscal Year 2001. Construction by the developer was scheduled to begin in Fiscal Year 2002 and continue in Fiscal Year 2004. Reimbursement to the developer is scheduled between Fiscal Years 2000 and 2004.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009
FBA 03	6,469,000	1,000,000					
PRIV DN	8,355,000	1,822,000					
Total	14,824,000	2,822,000					
Work Codes	CDLR	CR					
Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
FBA 03							7,469,000
PRIV DN							10,177,000
Total							17,646,000
Work Codes							

Contact: Transportation
Engineering/Design

Phone: 619-533-3173

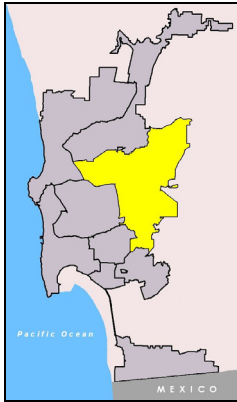
Engineering & Capital Projects

Streets and Bridges

52-483.0 Kearny Villa Road - 200 Feet North of State Route 52

Council District: 7

Community Plan: Kearny Mesa



Description: This project provides for widening Kearny Villa Road from 200 feet north of State Route 52 to 2,200 feet north of State Route 52 to match the existing adjacent four-lane facility. This project description is preliminary and the amounts shown below only reflect the funding currently programmed. The total funding needs of the project will be determined, once a final scope of work is established.

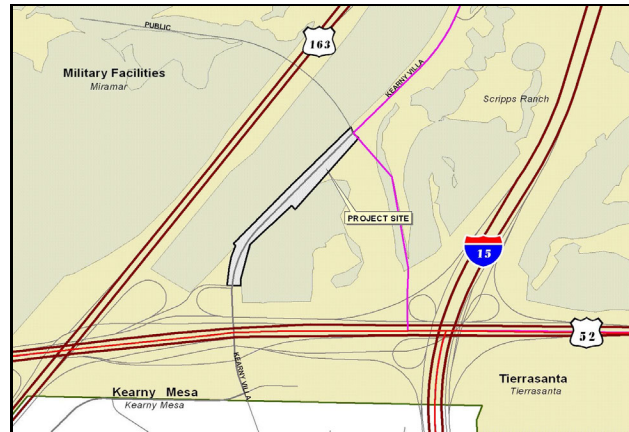
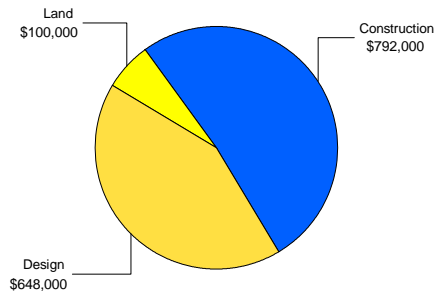
Justification: This portion of Kearny Villa Road is presently two lanes and requires widening in order to maintain a continuous four-lane facility. See Project Number KM-1 in the Kearny Mesa Public Facilities Financing Plan.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Kearny Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Since the project description is preliminary and the scope of work is not established, only planning and other preliminary activities have been performed to date. The project schedule for the design and construction will be established, once the scope of work is approved and the remaining funding identified.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009
CMPR		27,767					
DIF 18	234,460						
TRANS	2,233						
Unidentified Funding				1,275,540			
Total	236,693	27,767		1,275,540			
Work Codes	DL	CL		CD			
Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
CMPR							27,767
DIF 18							234,460
TRANS							2,233
Unidentified Funding							1,275,540
Total							1,540,000
Work Codes							

Contact: Transportation
Engineering/Design

Phone: 619-533-3173

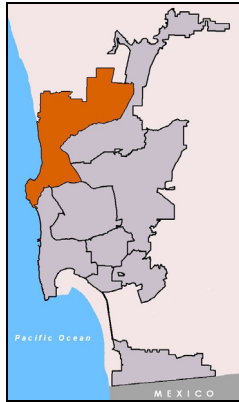
Engineering & Capital Projects

Streets and Bridges

52-718.0 La Jolla Parking Structure Design

Council District: 1

Community Plan: La Jolla



Description: This project provides for design of a parking structure in the La Jolla community.

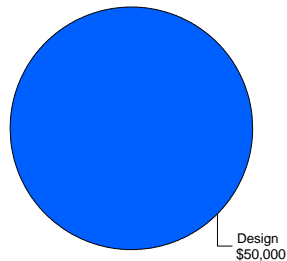
Justification: This project will assist with parking concerns in the La Jolla community.

Operating Budget Effect: The operating budget effect will be determined upon completion of design.

Relationship to General and Community Plans: This project is consistent with the La Jolla Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled to begin in Fiscal Year 2003 and rescheduled to begin in Fiscal Year 2004, and to be completed in Fiscal Year 2005 using continuing appropriations.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009
TOTAX CI		50,000					
Total		50,000					
Work Codes		D					
Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
TOTAX CI							50,000
Total							50,000
Work Codes							

Contact: Siavash Pazargadi

E-Mail: spazargadi@sandiego.gov

Phone: 619-236-6608

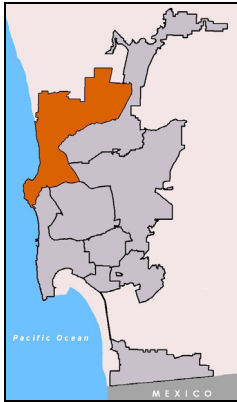
Engineering & Capital Projects

Streets and Bridges

52-452.0 La Jolla Village Drive - Torrey Pines Road to Villa La Jolla Drive

Council District: 1

Community Plan: La Jolla, University



Description: This project provides for Phase III of widening La Jolla Village Drive from Torrey Pines Road to Interstate 805, and for widening the bridge over Gilman Drive to six lanes. It widens La Jolla Village Drive to six lanes from Torrey Pines Road to Gilman Drive to six lanes with two auxiliary lanes from Gilman Drive to Villa La Jolla Drive. It also adds a fourth westbound lane from Interstate 5 to Villa La Jolla Drive. The project reconstructs some portions of the existing roadway, improves drainage at the Villa La Jolla/La Jolla Village Drive intersection, and improves the North Torrey Pines Road/Torrey Pines Road/La Jolla Village Drive intersection, including a right-turn lane to Torrey Pines Road along eastbound North Torrey Pines Road from Expedition Way funded by a developer's contribution.

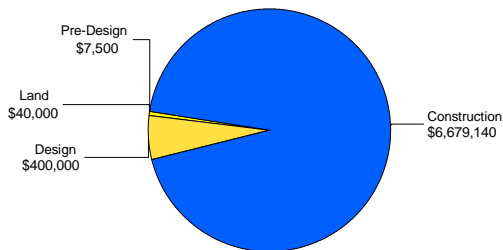
Justification: Widening La Jolla Village Drive will enhance traffic flow. See Project Number 47 in the North University City Public Facilities Financing Plan.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the La Jolla/La Jolla Shores and University Community Plans and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary design was scheduled to begin in Fiscal Year 1992. Design and land acquisition were scheduled to begin in Fiscal Year 1998 and to be completed in Fiscal Year 2002. Construction is scheduled to begin in Fiscal Year 2004 using continuing appropriations. This schedule is contingent upon the rate of development in the community.

Expenditure by Work Code Project Life



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008
FBA 03	1,362,870	5,341,130				
OTHER BH		422,640				
Total	1,362,870	5,763,770				
Work Codes	CDLP	C				

Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
FBA 03							6,704,000
OTHER BH							422,640
Total							7,126,640
Work Codes							

Contact: Transportation
Engineering/Design

Phone: 619-533-3173

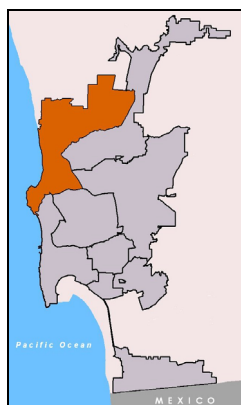
Engineering & Capital Projects

Streets and Bridges

52-595.0 La Jolla Village Drive and Regents Road

Council District: 1

Community Plan: University



Description: This project provides for a southbound-to-westbound right-turn lane at the La Jolla Village Drive/Regents Road intersection. A Class II bike lane is included for southbound bicyclists. Additional right-of-way will be acquired from the University of California San Diego at no cost.

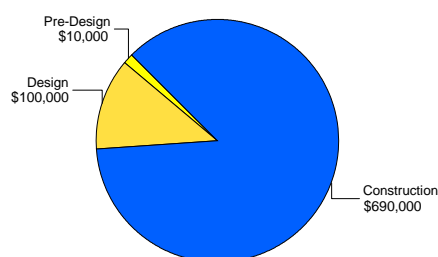
Justification: This project is needed to improve traffic flow at this intersection. See Project Number 41 in the North University City Public Facilities Financing Plan.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary design was completed in Fiscal Year 1995. Design was scheduled to begin in Fiscal Year 1999 and continued through Fiscal Year 2000. Construction is scheduled to begin in Fiscal Year 2004 and is scheduled to be completed in Fiscal Year 2005.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009
FBA 03	283,786	216,214					
PRIVR				205,000			
Unidentified Funding				95,000			
Total	283,786	216,214		300,000			
Work Codes	CDP	C		C			

Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
FBA 03							500,000
PRIVR							205,000
Unidentified Funding							95,000
Total							800,000
Work Codes							

Contact: Transportation
Engineering/Design

Phone: 619-533-3173

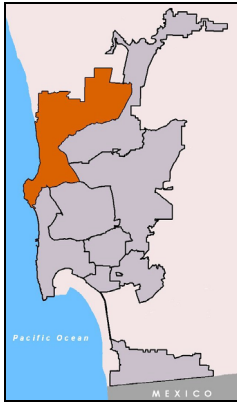
Engineering & Capital Projects

Streets and Bridges

52-485.0 La Jolla Village Drive/Interstate 805 Interchange Ramps

Council District: 1

Community Plan: University



Description: This project provides for converting the existing La Jolla Village Drive/Interstate 805 full cloverleaf interchange configuration to a partial cloverleaf configuration, including widening the overpass structure and approaches to provide three through lanes with an auxiliary lane in each direction. The project also provides for widening La Jolla Village Drive to eight lanes and for constructing three lanes to the southbound on-ramp. Bike lanes will be included.

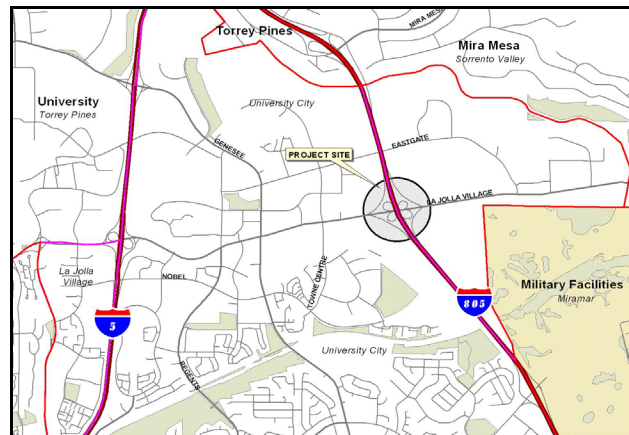
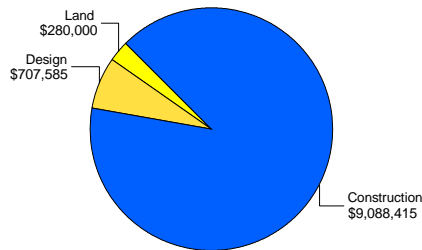
Justification: This project is needed to improve traffic circulation and safety in the University community. See Project Number C in the North University City Public Facilities Financing Plan.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and land acquisition were scheduled to begin in Fiscal Year 2001. Design is scheduled to continue in Fiscal Year 2004. Construction is scheduled to begin in Fiscal Year 2005 and is scheduled to continue in Fiscal Year 2006. This schedule is contingent upon the rate of development and fees collected in the community.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009
FBA 03	1,191,505	8,884,495					
Total	1,191,505	8,884,495					
Work Codes	CDL	C					
Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
FBA 03							10,076,000
Total							10,076,000
Work Codes							

Contact: Transportation
Engineering/Design

Phone: 619-533-3173

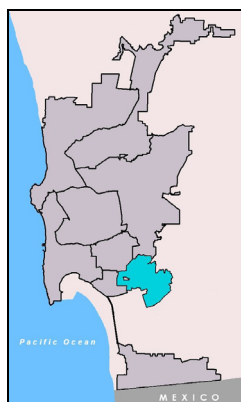
Engineering & Capital Projects

Streets and Bridges

52-654.0 Lisbon Street - Imperial Avenue to 217 Feet East of 71st Street

Council District: 4

Community Plan: Skyline/Paradise Hills



Description: This project provides for widening Lisbon Street to include an additional westbound lane from Imperial Avenue to 71st Street.

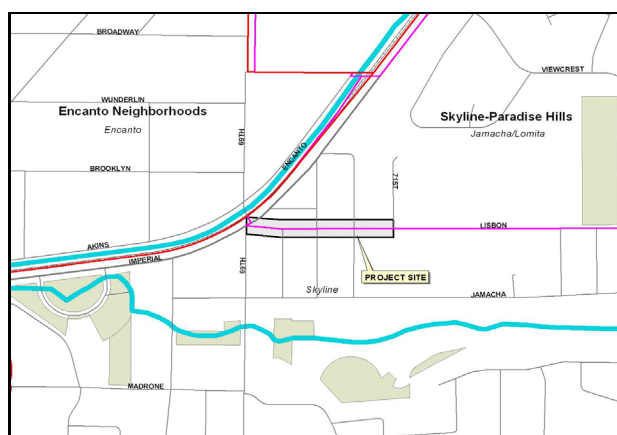
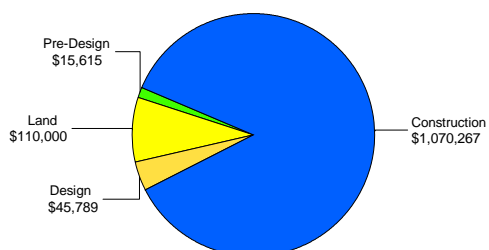
Justification: This project will improve traffic flow on Lisbon Street.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Skyline/Paradise Hills Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary design and design were scheduled to begin in Fiscal Year 1999. Construction is scheduled to begin in Fiscal Year 2004 and to continue in Fiscal Year 2005. Land acquisition was scheduled in Fiscal Year 2003 and was rescheduled to Fiscal Year 2004 due to delay in determining limits of future right of way.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009
CMPR		668,583					
DIF 23	63,000						
TRANS	264,717		50,000				
Unidentified Funding				195,371			
Total	327,717	668,583	50,000	195,371			
Work Codes	CDP	CL	C	C			
Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
CMPR							668,583
DIF 23							63,000
TRANS							314,717
Unidentified Funding							195,371
Total							1,241,671
Work Codes							

Contact: Transportation
Engineering/Design

Phone: 619-533-3173

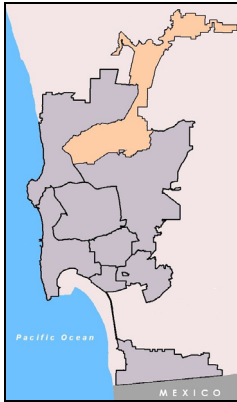
Engineering & Capital Projects

Streets and Bridges

52-676.0 Mira Sorrento Place - Scranton Road to Vista Sorrento Parkway

Council District: 5

Community Plan: Mira Mesa



Description: This project provides for widening and extending Mira Sorrento Place to a four-lane collector street between Scranton Road and Vista Sorrento Parkway. It includes widening the Mira Sorrento Place/Scranton Road intersection.

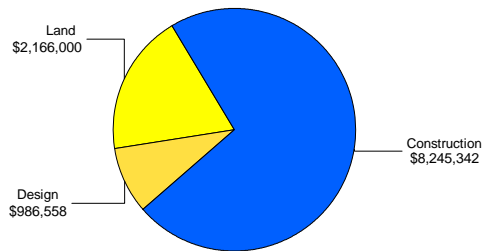
Justification: This project is needed to improve traffic flow, and it is included in the Council-approved Mira Mesa Community Financing Plan and Facilities Benefit Assessment Document. See Project Number 56 in the Mira Mesa Public Facilities Financing Plan.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Mira Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and land acquisition were completed in Fiscal Year 2002. Construction began in Fiscal Year 2004 and is scheduled to be completed in Fiscal Year 2005.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009
FBA 01	6,077,274	2,584,626	2,250,000				
PRIV DN		366,000					
STATE VS		120,000					
Total	6,077,274	3,070,626	2,250,000				
Work Codes	CD	CDL	C				

Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
FBA 01							10,911,900
PRIV DN							366,000
STATE VS							120,000
Total							11,397,900
Work Codes							

Contact: Transportation
Engineering/Design

Phone: 619-533-3173

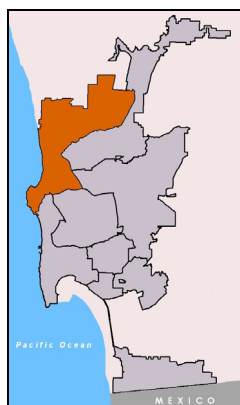
Engineering & Capital Projects

Streets and Bridges

52-679.0 Miramar Road - Interstate 805 Easterly Ramps to 300 Feet East of Eastgate Mall

Council District: 1

Community Plan: University



Description: This project provides for widening Miramar Road to eight lanes from the Interstate 805 easterly on and off ramps to 300 feet east of Eastgate Mall. It includes dual left-turn lanes at Eastgate Mall.

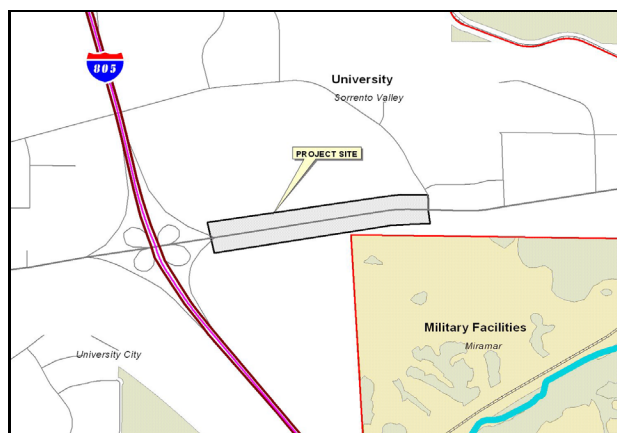
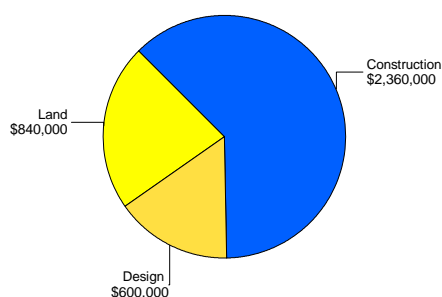
Justification: This project is needed to improve traffic flow, and it is included in the Council-approved North University City Community Plan and Facilities Benefit Assessment Document. See Project Number 50 in the North University City Public Facilities Financing Plan.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and land acquisition were scheduled to begin in Fiscal Year 2002 and will continue in Fiscal Year 2004. Construction is scheduled to begin in Fiscal Year 2004 using continuing appropriations.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009
FBA 03	845,580	2,954,420					
Total	845,580	2,954,420					
Work Codes	DL	CDL					
Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
FBA 03							3,800,000
Total							3,800,000
Work Codes							

Contact: Transportation
Engineering/Design

Phone: 619-533-3173

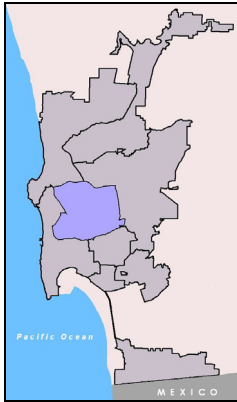
Engineering & Capital Projects

Streets and Bridges

53-053.0 Mission City Parkway Bridge over San Diego River

Council District: 6

Community Plan: Mission Valley



Description: This project provides for a new two-lane bridge extending Mission City Parkway from the intersection of Camino Del Rio North to the north over the San Diego River. Mission City Parkway would connect to Fenton Parkway, which was constructed by a developer as part of the Mission City Development. This project also provides for an additional entrance to QUALCOMM Stadium. This project description is preliminary and the amounts shown below only reflect the funding currently programmed. The total funding needs of the project will be determined, once a final scope of work is established.

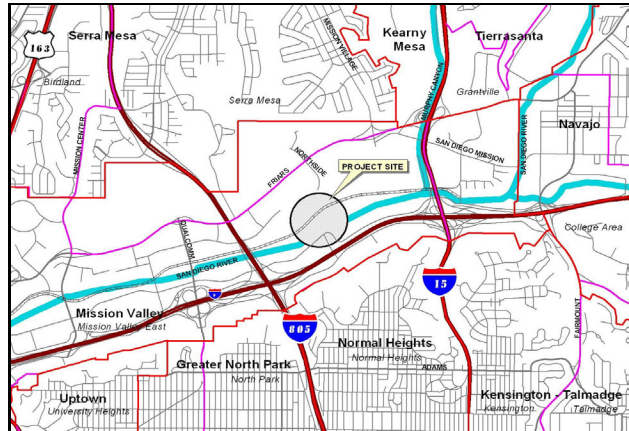
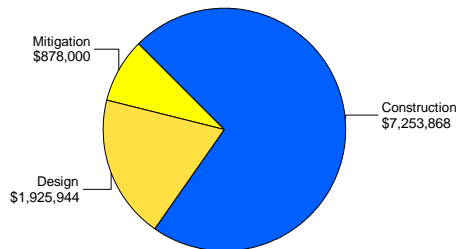
Justification: The bridge is part of the approved Mission City Plan, and it is being constructed from funding provided by H. G. Fenton as part of the settlement with the City implementing the Mission City Development, specifically for the construction of the bridge and roadway.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Mission Valley Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Since the project description is preliminary and the scope of work is not established, only planning and other preliminary activities have been performed to date. The project schedule for the design and construction will be established, once the scope of work is approved and the remaining funding identified.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009
CMPR		163,944					
DEV MC	1,912,122	875,193					
Unidentified Funding				7,106,553			
Total	1,912,122	1,039,137		7,106,553			
Work Codes	CD	CD		CM			
Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
CMPR							163,944
DEV MC							2,787,315
Unidentified Funding							7,106,553
Total							10,057,812
Work Codes							

Contact: Transportation
Engineering/Design

Phone: 619-533-3173

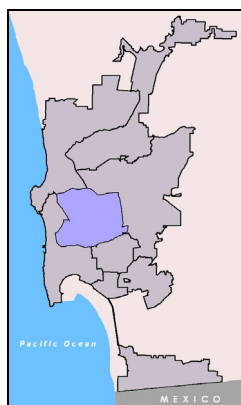
Engineering & Capital Projects

Streets and Bridges

52-430.0 Napa Street Traffic Improvements

Council District: 6

Community Plan: Linda Vista



Description: Regardless of alternate selected, this project will improve traffic flow at the Napa Street/Linda Vista Road intersection. The project scope is now unidentified pending the completion of the feasibility study. This project description is preliminary and the amounts shown below only reflect the funding currently programmed. The total funding needs of the project will be determined, once a final scope of work is established.

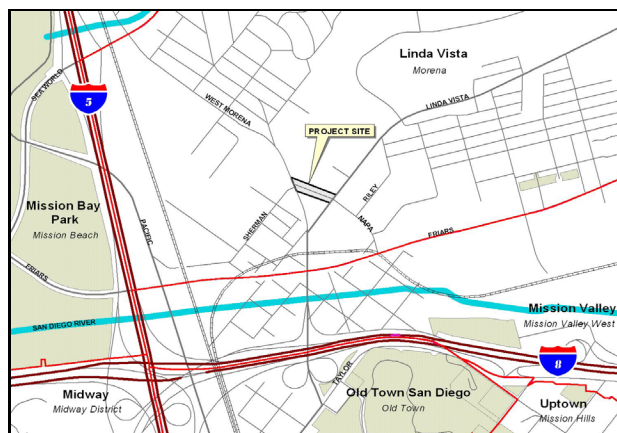
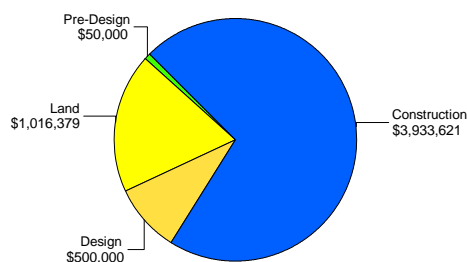
Justification: Napa Street is classified as a major street in the Linda Vista Community Plan. Current traffic volumes in excess of 19,000 average daily trips are beyond the desirable capacity of the existing facility. The proposed design would eliminate congestion by improving the intersection level of service.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project will be consistent with the Linda Vista Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Since the project description is preliminary and the scope of work is not established, only planning and other preliminary activities have been performed to date. The project schedule for the design and construction will be established, once the scope of work is approved and the remaining funding identified.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009
CMPR	217,952	117,627					
TRANS	1,260,161						
Unidentified Funding				100,000	100,000	3,704,260	
Total	1,478,113	117,627		100,000	100,000	3,704,260	
Work Codes	CDLP	L		CD	D	C	
Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
CMPR							335,579
TRANS							1,260,161
Unidentified Funding							3,904,260
Total							5,500,000
Work Codes							

Contact: Transportation
Engineering/Design

Phone: 619-533-3173

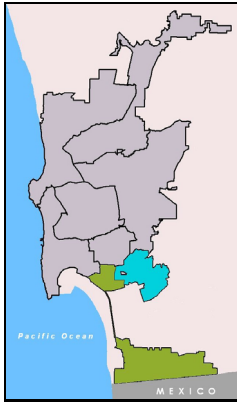
Engineering & Capital Projects

Streets and Bridges

52-436.0 National Avenue - State Route 15 to 43rd Street

Council District: 4, 8

Community Plan: Southeastern San Diego



Description: The first phase of this project provides for improving drainage systems at 36th Street and National Avenue and at 37th Street. The second phase of this project provides for widening National Avenue to a modified four-lane major street from State Route 15 to 43rd Street, which utilizes a 60/80 street width. This project does not include widening the bridge over South Chollas Creek.

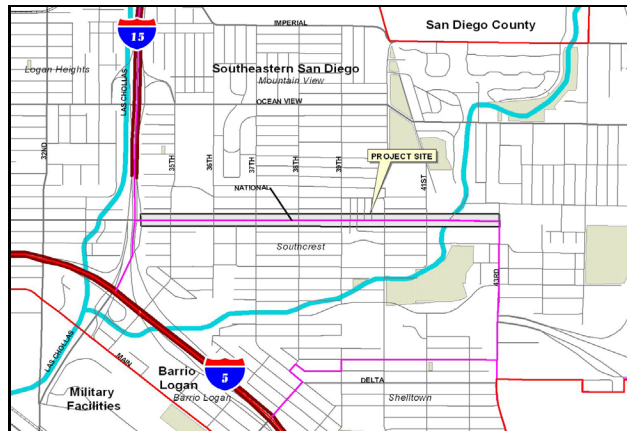
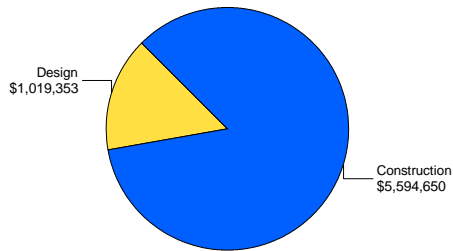
Justification: National Avenue is classified as a major street in the Southeastern San Diego Community Plan. Current traffic volumes in excess of 13,500 average daily trips are beyond the desirable capacity of the existing facility, which is striped for two traffic lanes. Improvement of this facility to accommodate four traffic lanes is required to assure efficient movement of traffic.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Southeastern San Diego Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design of Phase I was completed in Fiscal Year 2001. Construction, to address the drainage issues, began in Fiscal Year 2003 and was completed in Fiscal Year 2004. Design and construction of the road improvement are rescheduled from Fiscal Year 2004 to Fiscal Year 2008 due to unavailability of funds.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009
CMPR	1,271,765	160,000					
TNBOND	30,000						
TRANS	141,861	12,377				4,490,000	
Unidentified Funding						508,000	
Total	1,443,626	172,377				4,998,000	
Work Codes	CD	C				CD	

Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
CMPR							1,431,765
TNBOND							30,000
TRANS							4,644,238
Unidentified Funding							508,000
Total							6,614,003
Work Codes							

Contact: Transportation
Engineering/Design

Phone: 619-533-3173

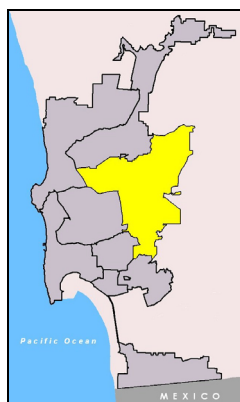
Engineering & Capital Projects

Streets and Bridges

52-668.0 Navajo Road Median Enhancement

Council District: 7

Community Plan: Navajo



Description: Phase I of the project is complete and involved removing existing asphalt cover from raised medians on Navajo Road from Park Ridge Boulevard to Jackson Drive (approximately 1/4 mile) and replacing it with landscape, irrigation and colored stamped concrete. Phase II and III propose to replace all Navajo Road asphalt-covered medians with landscape, irrigation and colored stamped concrete from Jackson Drive to Bisby Lake Avenue, as well as install a raised median with landscape, irrigation, and colored stamped concrete from Golfcrest Drive to Cowles Mountain Boulevard. Additional parkway improvements will include new sidewalk, landscape, and irrigation along the north side of Navajo Road from Cowles Mountain Boulevard to Bisby Lake Avenue.

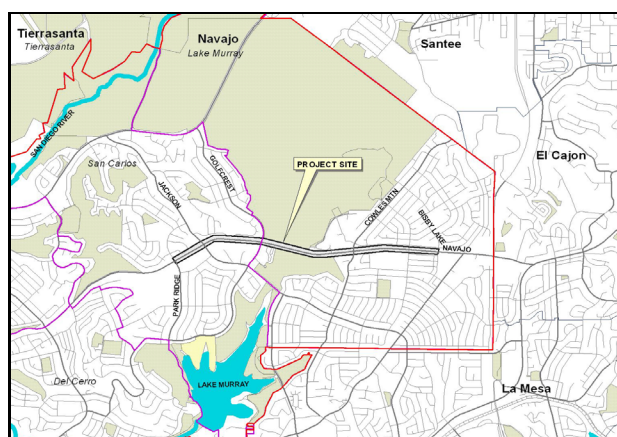
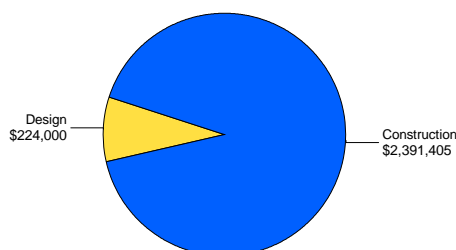
Justification: The existing asphalt cover is deteriorated. This project will substantially upgrade the appearance of the median.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Navajo Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Construction of Phase II and Phase III, as well as landscaping on the north side of Navajo Road between Cowles Mountain Boulevard and Boulder Lake Avenue, was completed in Fiscal Year 2004. Additional drainage improvements will be completed in Fiscal Year 2005, using continuing appropriations.

Expenditure by Work Code Project Life



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008
CMPR	2,089,631	110,000				
PRIV	102,105					
TNBOND	100,000					
TRANS	114,669	45,000				
TRANSP	54,000					
Total	2,460,405	155,000				
Work Codes	CD	C				

Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
CMPR							2,199,631
PRIV							102,105
TNBOND							100,000
TRANS							159,669
TRANSP							54,000
Total							2,615,405
Work Codes							

Contact: Transportaion
Engineering/Design

Phone: 619-533-3173

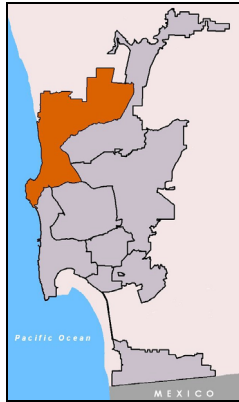
Engineering & Capital Projects

Streets and Bridges

52-362.0 Nobel Drive Extension and Interstate 805 Interchange

Council District: 1

Community Plan: University



Description: This project provides for construction of Nobel Drive as a six-lane primary arterial from Shoreline Drive to Interstate 805, and as a four-lane major street from Interstate 805 to Miramar Road. It includes construction of one-half of a diamond interchange with ramps to and from the south at Nobel Drive and Interstate 805. The new overcrossing will provide four through-lanes plus dual left-turn lanes, bike lanes, and sidewalk on both sides. Two traffic signals will be constructed at both ramp terminals with Nobel Drive. Auxiliary lanes will be constructed on Interstate 805 from north of Governor Drive to Nobel Drive. The existing bridge over the AT&SF railroad tracks will be widened to accommodate these two additional auxiliary lanes on Interstate 805.

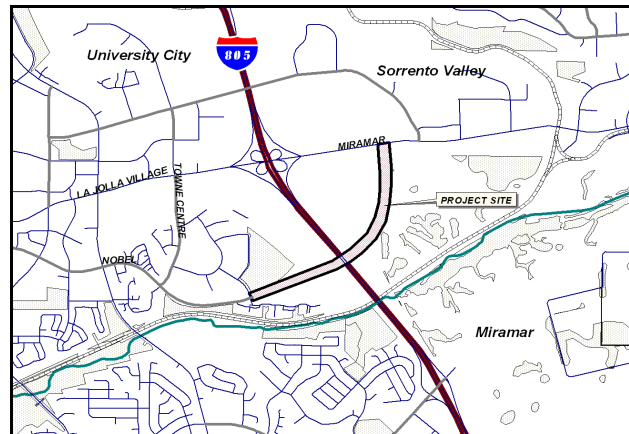
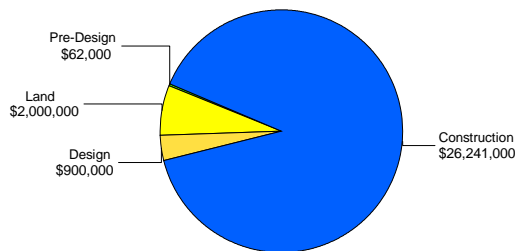
Justification: This project will improve traffic circulation in the University Community. See Project Number 21 in the North University City Public Facilities Financing Plan.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: The Nobel Drive extension was completed and opened for public use on February 1, 2002. The project will be closed out upon completion of the requisite five-year mitigation maintenance period.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009
FBA 03	26,144,570	1,646,430					
STATE NA	720,000						
STATE ND	692,000						
Total	27,556,570	1,646,430					
Work Codes	CDLP	C					
Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
FBA 03							27,791,000
STATE NA							720,000
STATE ND							692,000
Total							29,203,000
Work Codes							

Contact: Transportation
Engineering/Design

Phone: 619-533-3173

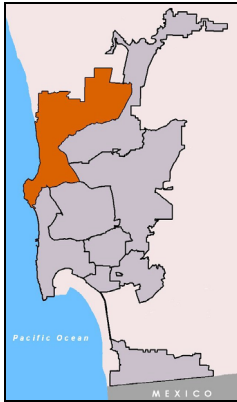
Engineering & Capital Projects

Streets and Bridges

52-616.0 North Torrey Pines Road - Genesee Avenue to Torrey Pines Science Park

Council District: 1

Community Plan: University



Description: This project provides for median curb and gutter, where lacking, from 600 feet north of Genesee Avenue to the northern boundary of the Torrey Pines Science Park subdivision.

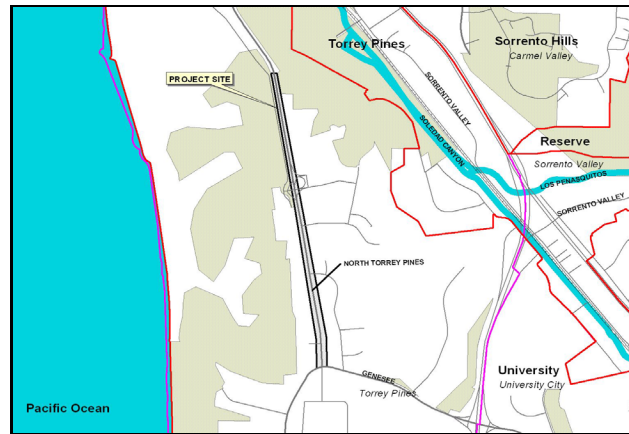
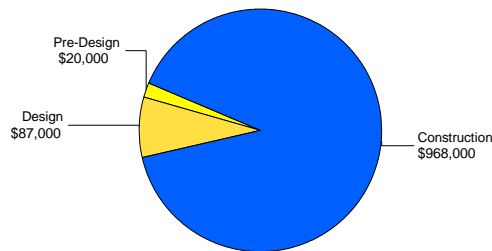
Justification: This project will improve safety and drainage on North Torrey Pines Road. See Project Number D in the North University City Public Facilities Financing Plan.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the University Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary design and design are scheduled in Fiscal Year 2004. Construction is scheduled in Fiscal Year 2005. This schedule is contingent upon the rate of development and fees collected in the community.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009
FBA 03	600	106,400	968,000				
Total	600	106,400	968,000				
Work Codes	P	DP	C				
Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
FBA 03							1,075,000
Total							1,075,000
Work Codes							

Contact: Transportation
Engineering/Design

Phone: 619-533-3173

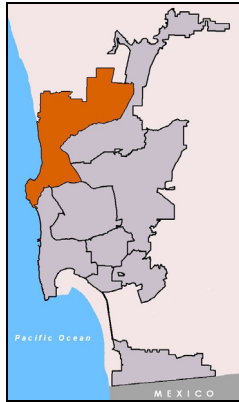
Engineering & Capital Projects

Streets and Bridges

52-471.0 North Torrey Pines Road at Genesee Avenue Intersection

Council District: 1

Community Plan: University



Description: This project provides for the reconstruction of Genesee Avenue at Torrey Pines Road and John Jay Hopkins Drive. The proposed changes include rebuilding the intersection of Genesee Avenue/North Torrey Pines Road, widening Genesee Avenue and North Torrey Pines Road north of Genesee Avenue to a six-lane primary arterial, and widening North Torrey Pines Road south of Genesee Avenue to a six-lane major street. The limits of the widening are easterly to John Jay Hopkins Drive, southerly to Torrey Pines Scenic Drive and to 500 feet north of the North Torrey Pines Road/Genesee Avenue intersection. This project also provides for Class II bicycle lanes. See Project Number E in the North University City Public Facilities Financing Plan.

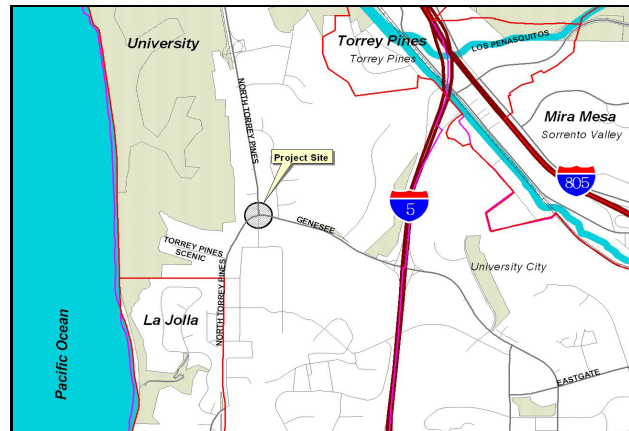
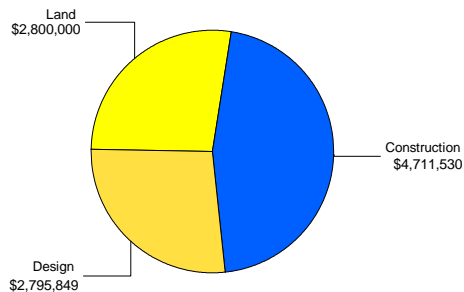
Justification: This project will improve sight distance through the intersection and provide additional left turn storage capacity on Genesee Avenue at John Jay Hopkins Drive and University of California entrance.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the University City Community Plan and the City's General Plan Guidelines.

Scheduling: Design was scheduled in Fiscal Year 1992. Land acquisition was scheduled to begin in Fiscal Year 1992. Construction was scheduled to begin in Fiscal Year 1993 and be completed in Fiscal Year 1994. This project was reinstated in Fiscal Year 2004 to reflect budget and funding adjustments.

Expenditure by Work Code Project Life



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008
ASSESS GT	3,775,854	301,013				
FBA 03	2,500,000					
OTHER BH	245,484	138,913				
S/L TG	387,000					
TRANS	2,550,365		100,000			
TRANSP	50,000					
Unidentified Funding				258,750		
Total	9,508,703	439,926	100,000	258,750		
Work Codes	CDL	C	C	C		

Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
ASSESS GT							4,076,867
FBA 03							2,500,000
OTHER BH							384,397
S/L TG							387,000
TRANS							2,650,365
TRANSP							50,000
Unidentified Funding							258,750
Total							10,307,379
Work Codes							

Contact: Transportation
Engineering/Design

Phone: 619-533-3173